

INTEC CAPITAL LIMITED

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Unaudited Financial Results for the Quarter and Nine Months ended at 31.12.2012

Particulars	(Rs. in Lakhs)				
	3 Months ended	3 Months ended	Figures for	Figures for	Previous year ended
	31/12/2012 (Unaudited)	31/12/2011 (Unaudited)	9 Months ended 31/12/2012 (Unaudited)	9 Months ended 31/12/2011 (Unaudited)	31-Mar-12 (Audited)
1 Income from operations					
(a) Income from operations	2,874.29	2,148.74	8,000.23	5,479.22	7,833.05
(b) Other operating income					
Total income from operations	2,874.29	2,148.74	8,000.23	5,479.22	7,833.05
2 Expenses					
(a) Employee benefits expense	334.75	233.23	1,031.33	630.81	877.72
(b) Legal and Professional Fees	88.62	43.07	210.26	74.38	144.40
(c) Operating and Other Expenses	208.35	157.03	519.41	459.37	633.17
(d) Bad Debts Written Off					6.67
(e) Contingent Provisions against Standard Assets	7.70	20.09	33.41	34.27	45.01
(f) Provisions for Bad and Doubtful Debts	39.98	7.38	42.95	11.49	10.13
(g) Depreciation /Amortisation/Impairment	12.06	6.01	27.41	16.00	22.11
Total expenses	691.45	466.82	1,864.76	1,226.33	1,739.20
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2,182.84	1,681.92	6,135.47	4,252.89	6,093.85
4 Other income	68.84	80.13	212.18	188.47	266.29
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	2,251.68	1,762.05	6,347.65	4,441.36	6,360.14
6 Finance costs	1,760.54	1,489.03	5,035.79	3,516.42	4,940.76
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	491.13	273.01	1,311.86	924.93	1,419.39
8 Exceptional items					
9 Profit / (Loss) from ordinary activities before tax (7 - 8)	491.13	273.01	1,311.86	924.93	1,419.39
10 Current Tax expense	174.82	81.93	450.40	315.31	475.98
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	316.31	191.09	861.46	609.63	943.40
12 Extraordinary items (net of tax expense)					
13 Net Profit / (Loss) for the period (11 - 12)	316.31	191.09	861.46	609.63	943.40
14 Share of profit / (loss) of associates					
15 Minority interest					
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)	316.31	191.09	861.46	609.63	943.40
17 Paid-up equity share capital (Face Value of Rs. 10/- each)	1,279.24	1,279.24	1,279.24	1,279.24	1,279.24
18 Reserve excluding Revaluation Reserves					
19 Earnings per share - Basic & Diluted (Rs.)	2.47	1.49	6.73	4.77	7.37
A PARTICULARS OF SHAREHOLDING					
1 Public shareholding					
- Number of shares	8308034	8308034	8308034	8308034	8308034
- Percentage of shareholding	64.94%	64.94%	64.94%	64.94%	64.94%
2 Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
b) Non - encumbered					
- Number of shares	4484394	4484394	4484394	4484394	4484394
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	35.06%	35.06%	35.06%	35.06%	35.06%
B INVESTOR COMPLAINTS					
- Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL
- Received during the quarter	NIL	NIL	NIL	NIL	NIL
- Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL
- Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL

Note:

- 1) Company does not have any segment reportable under AS-17 issued by ICAI.

For and on behalf of the Board of Directors


 Sanjeev Goel
 (Managing Director)

Dated: -08.02.2013