

INTEC CAPITAL LIMITED

Regd Office: 701 Manjusha, 57 Nehru Place, New Delhi-110 019,Website:www.inteccapital.com, Email for investors: complianceofficer@inteccapital.com
Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th June,2013

(Rs. in Lakhs)

| Particulars | Quarter ended | | | Accounting Year Ended |
|--|--|--|--|------------------------------------|
| | Quarter ended 30/06/2013 (Unaudited) | Quarter ended 31/03/2013 (Audited) | Quarter ended 30.06.2012 (Unaudited) | Year ended 31/03/2013 (Audited) |
| 1 Income from operations | | | | |
| (a) Income from operations | 3,369.77 | 3,278.32 | 2,356.64 | 11,278.55 |
| (b) Other operating income | - | - | - | - |
| Total income from operations | 3,369.77 | 3,278.32 | 2,356.64 | 11,278.55 |
| 2 Expenses | | | | |
| (a) Employee benefits expense | 429.11 | 350.95 | 307.38 | 1,382.27 |
| (b) Legal and Professional Fees | 162.12 | 143.37 | 49.23 | 353.63 |
| (c) Operating and Other Expenses | 151.10 | 230.14 | 164.17 | 749.55 |
| (d) Bad Debts Written Off | - | 1.04 | - | 1.04 |
| (e) Contingent Provisions against Standard Assets | 4.79 | 27.23 | 7.15 | 60.65 |
| (f) Provisions for Bad and Doubtful Debts | 128.73 | 25.65 | 0.71 | 68.60 |
| (g) Depreciation /Amortisation/Impairment | 44.27 | 3.68 | 6.23 | 31.09 |
| Total expenses | 920.13 | 782.07 | 534.88 | 2,646.83 |
| 3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 2,449.64 | 2,496.25 | 1,821.77 | 8,631.72 |
| 4 Other income | 56.13 | 55.49 | 70.54 | 267.67 |
| 5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4) | 2,505.77 | 2,551.74 | 1,892.30 | 8,899.39 |
| 6 Finance costs | 1,907.85 | 1,856.98 | 1,556.56 | 6,892.77 |
| 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6) | 597.92 | 694.76 | 335.75 | 2,006.62 |
| 8 Exceptional items | - | - | - | - |
| 9 Profit / (Loss) from ordinary activities before tax (7 - 8) | 597.92 | 694.76 | 335.75 | 2,006.62 |
| 10 Current Tax expense | 225.51 | 243.95 | 111.50 | 694.35 |
| 11 Net Profit / (Loss) from ordinary activities after tax (9 - 10) | 372.41 | 450.81 | 224.25 | 1,312.27 |
| 12 Extraordinary items (net of tax expense) | - | - | - | - |
| 13 Net Profit / (Loss) for the period (11 - 12) | 372.41 | 450.81 | 224.25 | 1,312.27 |
| 14 Share of profit / (loss) of associates | - | - | - | - |
| 15 Minority interest | - | - | - | - |
| 16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) | 372.41 | 450.81 | 224.25 | 1,312.27 |
| 17 Paid-up equity share capital(Face Value of Rs. 10/- each) | 134,586.30 | 134,586.30 | 1,279,240.00 | 134,586.30 |
| 18 Reserve excluding Revaluation Reserves | - | - | - | 10,264.56 |
| 19 Earnings Per Share (before extraordinary items) | | | | |
| Basis | 2.77 | 3.35 | 1.75 | 10.16 |
| Diluted | 2.22 | | | 9.82 |
| A PARTICULARS OF SHAREHOLDING | | | | |
| 1 Public shareholding | | | | |
| - Number of shares | 8308034 | 8308034 | 8308034 | 8308034 |
| - Percentage of shareholding | 61.73% | 61.73% | 64.94% | 61.73% |
| 2 Promoters and Promoter Group Shareholding | | | | |
| a) Pledged / Encumbered | | | | |
| - Number of shares | 750,000 | 750,000 | - | 750,000 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 14.56% | 14.56% | 0.00% | 14.56% |
| - Percentage of shares (as a % of the total share capital of the company) | 5.57% | 5.57% | 0.00% | 5.57% |
| b) Non - encumbered | | | | |
| - Number of shares | 4400596 | 4400596 | 4484394 | 4400596 |
| - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 85.44% | 85.44% | 100.00% | 85.44% |
| - Percentage of shares (as a % of the total share capital of the company) | 32.70% | 32.70% | 35.06% | 32.70% |
| B INVESTOR COMPLAINTS | | | | |
| - Pending at the beginning of the quarter | NIL | NIL | NIL | NIL |
| - Received during the quarter | NIL | NIL | NIL | NIL |
| - Disposed of during the quarter | NIL | NIL | NIL | NIL |
| - Remaining unresolved at the end of the quarter | NIL | NIL | NIL | NIL |

Note:

- Company does not have any segment reportable under AS-17 issued by ICAI.
- The above results were reviewed by the Audit Committee, considered and approved by the Board of Directors at their meeting held on 06.08.2013
- The Above unaudited financial result has been subjected to "limited review" by the Statutory Auditors of the company. An unqualified report has been issued by them thereon.

For and on behalf of the Board of Directors

SD/-
Sanjeev Goel
(Managing Director)

Place : New Delhi
Dated : 06th August 2013