

INTEC CAPITAL LIMITED

Regd Office: 701 Manjusha, 57 Nehru Place, New Delhi-110 019.

Unaudited Financial Results for the Quarter ended at 30.06.2012

(Rs.in Lakhs)

Particulars	Quarter ended			Previous year ended
	30-Jun-12 (Unaudited)	31-Mar-12 (Unaudited)	30-Jun-11 (Unaudited)	31-Mar-12 (Audited)
1 Income from operations				
(a) Income from operations	2,356.64	2,353.83	1,566.12	7,833.05
(b) Other operating income	-	-	-	-
Total income from operations	2,356.64	2,353.83	1,566.12	7,833.05
2 Expenses				
(a) Employee benefits expense	307.38	246.91	177.20	877.72
(b) Legal and Professional Fees	49.23	62.18	20.68	144.40
(c) Operating and Other Expenses	164.17	181.64	145.56	633.17
(d) Bad Debts Written Off	-	6.67	-	6.67
(e) Contingent Provisions against Standard Assets	7.15	10.74	28.47	45.01
(f) Provisions for Bad and Doubtful Debts	0.71	(1.37)	-	10.13
(g) Depreciation /Amortisation/Impairment	6.23	6.10	3.15	22.11
Total expenses	534.88	512.87	375.07	1,739.20
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,821.77	1,840.96	1,191.05	6,093.85
4 Other income	70.54	77.83	54.79	266.29
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,892.30	1,918.79	1,245.83	6,360.14
6 Finance costs	1,556.56	1,424.33	978.98	4,940.76
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	335.75	494.45	266.85	1,419.39
8 Exceptional items	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7 - 8)	335.75	494.45	266.85	1,419.39
10 Current Tax expense	111.50	160.68	95.82	475.98
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	224.25	333.78	171.03	943.40
12 Extraordinary items (net of tax expense)	-	-	-	-
13 Net Profit / (Loss) for the period (11 - 12)	224.25	333.78	171.03	943.40
14 Share of profit / (loss) of associates	-	-	-	-
15 Minority interest	-	-	-	-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)	224.25	333.78	171.03	943.40
17 Paid-up equity share capital(Face Value of Rs.10/- each)	1,279.24	1,279.24	1,279.24	1,279.24
18 Reserve excluding Revaluation Reserves	-	-	-	-
19 Earnings per share - Basic & Diluted (Rs.)	1.75	2.61	1.34	7.37
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	8308034	8308034	8308034	8308034
- Percentage of shareholding	64.94%	64.94%	64.94%	64.94%
2 Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
b) Non - encumbered				
- Number of shares	4484394	4484394	4484394	4484394
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	35.06%	35.06%	35.06%	35.06%
B INVESTOR COMPLAINTS				
- Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
- Received during the quarter	1	NIL	NIL	NIL
- Disposed of during the quarter	NIL	NIL	NIL	NIL
- Remaining unresolved at the end of the quarter	1	NIL	NIL	NIL

Note:

- Company does not have any segment reportable under AS-17 issued by ICAI.
- The above results were reviewed by the Audit Committee, considered and approved by the Board of Directors at their meeting held on 14th August, 2012.

For and on behalf of the Board of Directors
Sd/-
Sanjeev Goel
(Managing Director)

Dated : 14-08-2012
Place: New Delhi